

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the
Budget Unit: (131J010001) Department for the Blind
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Includes funds necessary for operations at 100% of the current level.	Appropriation	2,252,001	2,252,001
		FTE	78.98	78.98
Base		Appropriation	528,723	528,723
		FTE	9.00	9.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 2,252,001</u>	<u>\$ 2,780,724</u>	<u>\$ 2,780,724</u>
Total FTE		<u>79.00</u>	<u>87.98</u>	<u>87.98</u>